

**RESOLUTION SETTING FORTH FINANCIAL REQUIREMENTS OF THE
RIVER FOREST PUBLIC LIBRARY
BEGINNING MAY 1, 2022 AND ENDING APRIL 30, 2023**

BE IT RESOLVED by the Board of Library Trustees of the Village of River Forest, Cook County Illinois as follows:

Section 1: That pursuant to Article 5/4-10 of Chapter 75, ILCS 2008 the following is a statement of the financial requirements of the River Forest Library for the fiscal year beginning May 1, 2022 and ending April 30, 2023 for the inclusion in the Budget Ordinance of the Village of River Forest, and a statement of the amount of money which has been determined in the judgment of the Board of Library Trustees, it will be necessary for the Village of River Forest to Levy in their annual Tax Levy Ordinance, said Levy to be made pursuant to section 3-5 of the Municipal Code.

| CORPORATE EXPENDITURES | FY 22-23 BUDGET | 2022 LEVY |
|--------------------------------|------------------------|------------------|
| Salaries | 760,000 | 760,000 |
| Health Insurance | 60,000 | 60,000 |
| IMRF | 58,000 | 58,000 |
| FICA/Medicare | 58,200 | 58,200 |
| Payroll Services | 4,200 | 4,200 |
| Insurance | 20,000 | 20,000 |
| Auditing | 10,000 | 10,000 |
| Staff Training & Development | 9,000 | 9,000 |
| Membership Dues | 4,000 | 4,000 |
| Staff Recognition | 3,000 | 3,000 |
| Programming | 43,000 | 33,468 |
| Trustee Training | 900 | 900 |
| ILL and RB Services | 500 | 500 |
| Tech Support Services | 22,000 | 22,000 |
| Automation-Admin | 41,000 | 41,000 |
| Youth Interventionist Contract | 4,800 | 4,800 |
| Consultant/Legal Fees | 12,000 | 21,000 |
| Postage & Delivery | 3,500 | 3,500 |
| Telephone/Internet | 12,500 | 12,500 |
| Copy Machine Lease | 3,000 | 3,000 |
| Books | 73,000 | 73,000 |
| Print Periodicals | 6,000 | 6,000 |

| | | |
|--------------------------------|------------------|------------------|
| Automated Subscription | 9,800 | 9,800 |
| Audio-Visuals/ Online Econtent | 93,000 | 93,000 |
| Office Supplies | 4,000 | 4,000 |
| Library Supplies | 5,500 | 5,500 |
| Copy and Printing Supplies | 2,000 | 2,000 |
| Advertising | 3,500 | 3,500 |
| Printing | 5,500 | 5,500 |
| Misc Expenses | 2,500 | 2,500 |
| Equipment and Furniture | 7,000 | 7,000 |
| Technology-Misc | 4,500 | 4,500 |
| Strategic Initiatives | 10,000 | 10,000 |
| Building Materials & Supplies | 4,500 | 4,500 |
| Custodial Services | 70,000 | 70,000 |
| Water | 2,000 | 2,000 |
| Natural Gas | 9,000 | 20,000 |
| Copier Maintenance | 2,600 | 2,600 |
| Capital Reserve | 45,000 | 45,000 |
| Total Corporate Library | 1,489,000 | 1,499,468 |

Section 2: That the Secretary is hereby directed to file a certified copy of this Resolution with the Board of Trustees of the Village of River Forest within the time specified by law for inclusion in the Annual Budget Ordinance and Levy Ordinance of the Village of River Forest.

Adopted this 15th of November, 2022 pursuant to a roll call as follows:

AYES: 5
 NAYS: 0
 ABSTENTIONS: 2 (two absent)

Adopted on Nov. 15, 2022

Eleanor A Hong
 Secretary Board of Trustees