

**RESOLUTION SETTING FORTH FINANCIAL REQUIREMENTS OF THE
RIVER FOREST PUBLIC LIBRARY
BEGINNING MAY 1, 2024 AND ENDING APRIL 30, 2025**

BE IT RESOLVED by the Board of Library Trustees of the Village of River Forest, Cook County Illinois as follows:

Section 1: That pursuant to Article 5/4-10 of Chapter 75, ILCS the following is a statement of the financial requirements of the River Forest Library for the fiscal year beginning May 1, 2024 and ending April 30, 2025 for the inclusion in the Budget Ordinance of the Village of River Forest, and a statement of the amount of money which has been determined in the judgment of the Board of Library Trustees, it will be necessary for the Village of River Forest to Levy in their annual Tax Levy Ordinance, said Levy to be made pursuant to section 3-5 of the Municipal Code.

CORPORATE EXPENDITURES	FY 24-25	BUDGET	2024 LEVY
Wages & Salaries		875,000	875,000
Health Insurance		65,000	65,000
IMRF		50,000	50,000
FICA/Medicare		67,000	67,000
Payroll Services		6,200	6,200
Insurance		22,500	22,500
Audit		11,000	11,000
Staff Training & Development		13,000	5,239
Membership Dues		5,000	5,000
Staff Recognition		6,000	6,000
Programming		57,500	46,319
Trustee Training/Memberships		1,000	1,000
ILL and RB Services		1,200	1,200
Technical Support		24,750	24,750
Automation		45,000	45,000
Youth Interventionist Contract		5,115	5,115
Consultant/Legal Fees		6,000	4,000
Postage & Delivery		3,750	3,750
Telephone/Internet		11,000	11,000
Copy Machine Leases		3,100	3,100
Books		82,500	82,500
Print Periodicals		7,000	7,000

Automated Subscriptions	16,000	16,000
Nonprint / Online Econtent	102,500	102,500
Office Supplies	4,600	4,600
Library Supplies	5,900	5,900
Copy and Printing Supplies	2,600	1,061
Advertisement	6,000	0
Newsletter	7,900	7,900
Misc Expenses	2,400	2,400
Equipment and Furniture	6,000	6,000
Technology-Misc	4,500	4,500
Strategic Initiatives	15,000	0
Building Materials & Supplies	6,000	6,000
Maintenance & Custodial	85,000	80,320
Water	3,000	3,000
Natural Gas	24,000	24,000
Copier Maintenance	2,685	2,685
Capital Reserve	60,000	60,000
Total Corporate Library	1,722,700	1,674,539

Section 2: That the Secretary is hereby directed to file a certified copy of this Resolution with the Board of Trustees of the Village of River Forest within the time specified by law for inclusion in the Annual Budget Ordinance and Levy Ordinance of the Village of River Forest.

Adopted this 19th of November, 2024 pursuant to a roll call as follows:

AYES: Berens, Delano, Hopkinson, Long, Ruggieri, Saddleton

NAYS: none

ABSTENTIONS: None

Adopted on Nov. 19, 2024

Edward A Long
Secretary Board of Trustees